## **GOVERNMENT OF TELANGANA ABSTRACT**

 $\textbf{Budget Estimates 2014-15 - Budget Release Order for Rs.} \ \underline{\textbf{17,16,000}} \textbf{-to} \ \underline{\textbf{ECONOMICS AND STATISTICS, HOD}} \ \textbf{Orders - Issued}.$ 

## FINANCE (EBS.I) DEPARTMENT

G.O.Rt.No.: 654

Dated: 26-09-2014 Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001

 ${\bf 2.~G.O.Ms.No.74,\,Finance\,\,(BG.I)~Department,\,dt.01.04.2014}$ 

3. G.O.Ms.No.117, Finance (BG.I) Department, dt.21.05.2014

 ${\bf 4.~G.O.Ms.No.118, Finance~(BG.I)~Department, dt. 21.05.2014}$ 5. U.O.Note No.823-A/197/A1/BG-I/2014, dt.23-05-2014

 $\textbf{6.} \; G.O.Rt. No. 26, Finance \; (BG) \; Department \; dt. 22\text{-}08\text{-}2014$ 

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## **ORDER:**

In pursuance of the orders issued in references read above, the Director ECONOMICS AND STATISTICS, HOD is hereby issued a Budget Release Order for an amount of Rs.17,16,000/-(Rupees Seventeen Lakhs Sixteen Thousands) Plan from the BE provision 2014-15 towards meeting the expenditure for the months of SEPTEMBER - 2014 under the following schemes

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE (Jun, Jul, Aug & Sep-2014)	Additional Amounts Sanctioned	Amounts Reappro -priated	Total Provision in BE (Jun, Jul, Aug & Sep-2014)	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Proced	e Name: Annual Survey of Industries ure of Drawal of Funds: Detailed V g Officer: Concerned Drawing Offic ss:	oucher Bill							
1	3454-02-800-11-13-110-111	V	15			15	11	4	
2	3454-02-800-11-13-130-131	V	25			25	19	6	
3	3454-02-800-11-13-130-132	V	36			36	27	9	
4	3454-02-800-11-13-160-000	V	21			21	15	6	
5	3454-02-800-11-13-280-284	V	1,74			1,74	1,31	43	
<b>Proced</b>	e Name: Construction of Consumer ure of Drawal of Funds: Detailed V g Officer: Concerned Drawing Offic s:	oucher Bill	umbers for Rural a	nd Urban Secto	rs in Andhra Pı	radesh			
6	3454-02-800-11-19-110-111	V	28			28	21	7	
7	3454-02-800-11-19-110-113	V	5			5	4	1	
8	3454-02-800-11-19-130-131	V	9			9	7	2	
9	3454-02-800-11-19-130-132	V	22			22	16	6	
10	3454-02-800-11-19-130-133	V	9			9	7	2	
11	3454-02-800-11-19-160-000	V	3			3	2	1	
12	3454-02-800-11-19-280-284	V	61			61	45	16	
Proced	3454-02-800-11-33-130-132 3454-02-800-11-33-280-284 e Name: District Offices Upgradation ure of Drawal of Funds: Detailed V	oucher Bill	30 14 ffices			30	23 10	7	
	g Officer: Concerned Drawing Offic								
16	3454-02-112-11-03-010-011	V	38,44			38,44	28,83	9,61	
17	3454-02-112-11-03-010-012	V	13				9		
18	3454-02-112-11-03-010-013	V	4,42			13		4	
19	3454-02-112-11-03-010-014		,	••		4,42	3,32	1,10	
20		V	3			· ·			
20	3454-02-112-11-03-010-016	V	,			4,42	3,32	1,10	
21	3454-02-112-11-03-010-016 3454-02-112-11-03-010-017	V	3			4,42	3,32	1,10	
21		V V V	5,75			4,42 3 5,75	3,32 2 4,31	1,10 1 1,44 4	
21 22 23	3454-02-112-11-03-010-017	V V V	3 5,75 15 1,64 27			4,42 3 5,75 15 1,64 27	3,32 2 4,31 11 1,23 20	1,10 1 1,44 4 41 7	
21 22 23 24	3454-02-112-11-03-010-017 3454-02-112-11-03-010-018 3454-02-112-11-03-010-019 3454-02-112-11-03-110-111	V V V V V	3 5,75 15 1,64 27			4,42 3 5,75 15 1,64 27 92	3,32 2 4,31 11 1,23 20 69	1,10 1 1,44 4 41 7	
21 22 23 24 25	3454-02-112-11-03-010-017 3454-02-112-11-03-010-018 3454-02-112-11-03-010-019 3454-02-112-11-03-110-111 3454-02-112-11-03-110-114	V V V V V	3 5,75 15 1,64 27 92 22			4,42 3 5,75 15 1,64 27 92 22	3,32 2 4,31 11 1,23 20 69 16	1,10 1 1,44 4 41 7 23 6	
21 22 23 24 25 26	3454-02-112-11-03-010-017 3454-02-112-11-03-010-018 3454-02-112-11-03-010-019 3454-02-112-11-03-110-111 3454-02-112-11-03-110-114 3454-02-112-11-03-130-131	V V V V V V	3 5,75 15 1,64 27 92 22			4,42 3 5,75 15 1,64 27 92 22 36	3,32 2 4,31 11 1,23 20 69 16 27	1,10 1 1,44 4 41 7 23 6	
21 22 23 24 25 26 27	3454-02-112-11-03-010-017 3454-02-112-11-03-010-018 3454-02-112-11-03-010-019 3454-02-112-11-03-110-111 3454-02-112-11-03-110-114 3454-02-112-11-03-130-131 3454-02-112-11-03-130-132	V V V V V V	3 5,75 15 1,64 27 92 22 36 1,59			4,42 3 5,75 15 1,64 27 92 22 36 1,59	3,32 2 4,31 11 1,23 20 69 16 27 1,19	1,10 1 1,44 4 41 7 23 6 9	
21 22 23 24 25 26 27 28	3454-02-112-11-03-010-017 3454-02-112-11-03-010-018 3454-02-112-11-03-010-019 3454-02-112-11-03-110-111 3454-02-112-11-03-110-114 3454-02-112-11-03-130-131 3454-02-112-11-03-130-132 3454-02-112-11-03-130-133	V V V V V V V	3 5,75 15 1,64 27 92 22 36 1,59			4,42 3 5,75 15 1,64 27 92 22 36 1,59 1,48	3,32 2 4,31 11 1,23 20 69 16 27 1,19	1,10 1 1,44 4 41 7 23 6 9 40	
21 22 23 24 25 26 27 28 29	3454-02-112-11-03-010-017 3454-02-112-11-03-010-018 3454-02-112-11-03-010-019 3454-02-112-11-03-110-111 3454-02-112-11-03-110-114 3454-02-112-11-03-130-131 3454-02-112-11-03-130-132 3454-02-112-11-03-130-133 3454-02-112-11-03-200-000	V V V V V V V	3 5,75 15 1,64 27 92 22 36 1,59 1,48			4,42 3 5,75 15 1,64 27 92 22 36 1,59 1,48 33	3,32 2 4,31 11 1,23 20 69 16 27 1,19 1,11	1,10 1 1,44 4 41 7 23 6 9 40 37	
21 22 23 24 25 26 27 28 29 30 Schem	3454-02-112-11-03-010-017  3454-02-112-11-03-010-018  3454-02-112-11-03-010-019  3454-02-112-11-03-110-111  3454-02-112-11-03-130-131  3454-02-112-11-03-130-132  3454-02-112-11-03-130-133  3454-02-112-11-03-200-000  3454-02-112-11-03-240-000  e Name: Environment Statistics in Aure of Drawal of Funds: Detailed Vg Officer: Concerned Drawing Offic	V V V V V V V V V P. oucher Bill	3 5,75 15 1,64 27 92 22 36 1,59			4,42 3 5,75 15 1,64 27 92 22 36 1,59 1,48	3,32 2 4,31 11 1,23 20 69 16 27 1,19	1,10 1 1,44 4 41 7 23 6 9 40	
21 22 23 24 25 26 27 28 29 30 Scheme Proced Drawin	3454-02-112-11-03-010-017  3454-02-112-11-03-010-018  3454-02-112-11-03-010-019  3454-02-112-11-03-110-111  3454-02-112-11-03-130-131  3454-02-112-11-03-130-132  3454-02-112-11-03-130-133  3454-02-112-11-03-200-000  3454-02-112-11-03-240-000  e Name: Environment Statistics in Aure of Drawal of Funds: Detailed Vg Officer: Concerned Drawing Offic	V V V V V V V V V P. oucher Bill	3 5,75 15 1,64 27 92 22 36 1,59 1,48			4,42 3 5,75 15 1,64 27 92 22 36 1,59 1,48 33	3,32 2 4,31 11 1,23 20 69 16 27 1,19 1,11	1,10 1 1,44 4 41 7 23 6 9 40 37	
21 22 23 24 25 26 27 28 29 30 Scheme Proced Drawin Remark	3454-02-112-11-03-010-017 3454-02-112-11-03-010-018 3454-02-112-11-03-010-019 3454-02-112-11-03-110-111 3454-02-112-11-03-110-114 3454-02-112-11-03-130-131 3454-02-112-11-03-130-132 3454-02-112-11-03-130-133 3454-02-112-11-03-200-000 3454-02-112-11-03-240-000 e Name: Environment Statistics in Aure of Drawal of Funds: Detailed Vg Officer: Concerned Drawing Offices:	V V V V V V V V V P. Oucher Bill	3 5,75 15 1,64 27 92 22 36 1,59 1,48 33			4,42 3 5,75 15 1,64 27 92 22 36 1,59 1,48 33 19	3,32 2 4,31 11 1,23 20 69 16 27 1,19 1,11 25	1,10 1,44 4 41 7 23 6 9 40 37 8	

Proced	ne Name: Gender Statistics dure of Drawal of Funds: Detailed V ng Officer: Concerned Drawing Office ks:							
34	3454-02-800-11-31-110-111	V	8	 	8	6	2	
35	3454-02-800-11-31-130-132	V	22	 	22	16	6	
36	3454-02-800-11-31-160-000	V	25	 	25	19	6	
37	3454-02-800-11-31-280-284	V	14	 	14	10	4	
Proced	ne Name: Head Quarters Office dure of Drawal of Funds: Detailed V ng Officer: Concerned Drawing Office ks:							
38	3454-02-112-11-01-010-013	V	15	 	15	11	4	
39	3454-02-112-11-01-010-016	V	6	 	6	4	2	
40	3454-02-112-11-01-110-111	V	5	 	5	4	1	
41	3454-02-112-11-01-130-131	V	14	 	14	10	4	
42	3454-02-112-11-01-130-132	V	2,66	 	2,66	1,99	67	
43	3454-02-112-11-01-130-133	V	22	 	22	16	6	
44	3454-02-112-11-01-160-000	V	1,75	 	1,75	1,31	44	
45	3454-02-112-11-01-200-000	V	6	 	6	5	1	
Proced	ne Name: Head Quarters Office dure of Drawal of Funds: Detailed V ng Officer: Concerned Drawing Office ks:  3454-02-112-11-01-010-011		A 39	 	39	29	10	
Proced	ne Name: State/District Domestic Produre of Drawal of Funds: Detailed Vng Officer: Concerned Drawing Officerks:	oucher Bill						
47	3454-02-800-11-26-110-111	V	6	 	6	5	1	
48	3454-02-800-11-26-130-132	V	42	 	42	31	11	
49	3454-02-800-11-26-160-000	V	69	 	69	51	18	
50	3454-02-800-11-26-280-284	V	22	 	22	16	6	
		Total	68,38	 	68,38	51,21	17,16	1

The <u>( PLANNING, SECRETARIAT DEPARTMENT )</u>, Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

## (BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao Special Secretary to Government (IF)

To
PLANNING, SECRETARIAT DEPARTMENT
ECONOMICS AND STATISTICS, HOD
The Director of Treasuries & Accounts, Hyd
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Accountant General, Hyd
The Reins(Budget Computers)
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.